

Row Labels	Sum of Sum of Net Value
Information Communication Technology	£24,990,244
Consumables (Information Communication Technology)	£2,128
Hardware	£1,748,232
Maintenance & Support - Network	£718
Maintenance & Support - Not Elsewhere Classified	£1,335,515
Not Elsewhere Classified (Information Communication Technology)	£4,180,877
Office & Reprographics Equipment	£287,064
Services - Cloud Services	£305,410
Services - Consultancy	£12,000
Services - Disposal of Storage Media	£4,020
Services - Online Services	£144
Services - Website Development	£4,262
Services (Information Communication Technology)	£1,209,807
Services (Information Communication Technology) - Uncategorised	£6,138
Software - Uncategorised	£10,810,005
Telecommunications - Airwave	£2,433,158
Telecommunications - Fixed	£4,272
Telecommunications - Mobile	£281,027
Telecommunications - Uncategorised	£2,365,467
Vehicle Management	£11,339,551
Commercial (Vehicle Management)	£4,939,670
Cycles - Uncategorised	£34,475
Fuel (Vehicle Management)	£2,389,196
Not Elsewhere Classified (Vehicle Management)	£250,209
Parts	£308,716
Repair & Maintenance (Vehicle Management)	£1,682,429
Signage & Livery	£1,393
Tools & Equipment (Vehicle Management)	£1,455,239
Vehicle Hire	£195,309
Vehicle Recovery	£82,915
Financial Services	£10,449,110
Audit	£210,114
Council Tax & Business Rates	£343
Credit Services - Agencies	£26,718
Credit Services - Uncategorised	£33,186
Grants - Charitable	£37,934
Grants - Not Elsewhere Classified	£435,521
Grants - Uncategorised	£6,504,192
Insurance - Not Elsewhere Classified	£1,606,174
Insurance - Uncategorised	£3,200
Memberships & Subscriptions	£184,001
Not Elsewhere Classified (Financial Services)	£147,846
Pension Funds & Services	£186,910
Periodicals	£1,127
Rents	£1,071,844
Evidential	£4,780,813
Equipment (Evidential)	£931,021
Not Elsewhere Classified (Evidential)	£150,174
Services (Evidential)	£3,699,618
Human Resources	£4,272,575
Accommodation (Human Resources)	£43,772
Interpretation & Translation	£463,818
Not Elsewhere Classified (Human Resources)	£428,312
Professional & Advisory Services	£154,254
Recruitment & Assessment	£35,876
Temporary & Agency Staff - Uncategorised	£1,364,371
Training & Conferences - Training	£836,433
Training & Conferences - Uncategorised	£164,222
Travel & Subsistence	£142,841
Travel & Subsistence - Air Travel	£296

Travel & Subsistence - Rail Travel	£7,054
Travel & Subsistence - Taxi Fares	£459
Travel & Subsistence - Uncategorised	£630,867
Utilities	£3,963,797
Electricity	£3,280,384
Gas	£534,316
Not Elsewhere Classified (Utilities)	£171
Solid Fuels	£25,753
Water	£123,173
Legal Services	£3,644,359
Advocacy	£7,460
General Support	£1,800
Legal Opinion	£1,442
Not Elsewhere Classified (Legal Services)	£3,633,657
Works - Construction, Repair & Maintenance	£3,615,127
Architect	£60,662
Buildings - Construction	£571,371
Buildings - Demolition & Asbestos Removal	£246,048
Buildings - Repair & Maintenance	£1,964,144
Buildings - Uncategorised	£576,129
Consultancy	£162,986
Engineering	£16,517
Not Elsewhere Classified (Works - Construction, Repair & Maintenance)	£12,980
Open Spaces - Repair & Maintenance	£790
Roads - Repair & Maintenance	£3,500
Facilities & Management Services	£2,426,652
Advertising - Promotional & Recruitment	£17,420
Advertising - Uncategorised	£22,654
Document Archiving & Storage	£2,537
Lifts - Uncategorised	£17,485
Market Research	£48,471
Marketing	£23,314
Not Elsewhere Classified (Facilities & Management Services)	£1,632,586
Portable Building Hire	£29,485
Printing	£14,466
Property Management	£48,540
Public Relations & Image	£54,340
Removals	£15,640
Reprographics	£51,978
Room Hire	£43,816
Security - Access Control	£153,502
Security - Closed-Circuit Television	£20,279
Security - Equipment	£48,440
Security - Not Elsewhere Classified	£68,883
Security - Uncategorised	£66,019
Storage	£46,797
Clothing	£1,891,313
Not Elsewhere Classified (Clothing)	£123,397
Protective - Body Armour	£334,314
Protective - Coveralls & Suits	£1,003
Protective - Disposable Clothing	£556
Protective - Uncategorised	£63,386
Uniforms - Dresses, Skirts & Trousers	£138,218
Uniforms - Fleeeces & Jumpers	£59,942
Uniforms - Footwear	£30,133
Uniforms - Not Categorised	£12,949
Uniforms - Not Elsewhere Classified	£406,708
Uniforms - Outerwear	£669,220
Uniforms - Shirts	£51,487
Healthcare	£1,470,012
Consumables (Healthcare)	£24,673
Drugs & Pharmacy Services	£140
Equipment (Healthcare)	£44,649

Not Elsewhere Classified (Healthcare)	£1,211,052
Occupational Therapy Services	£169,223
Services (Healthcare)	£20,275
Education	£1,060,596
Adult & Further Education Services	£1,060,431
Audio Visual	£165
Armed Response	£789,771
Ammunition	£191,132
Electronic Control Device	£310,406
Equipment (Armed Response)	£221,949
Firearms	£23,519
Firearms Ranges	£24,458
Incapacitant spray	£8,440
Not Elsewhere Classified (Armed Response)	£9,867
Consultancy	£719,469
Management - Uncategorised	£31,264
Not Elsewhere Classified (Consultancy)	£626,337
Procurement	£57,918
Property	£3,950
Social Community Care Supplies & Services	£712,839
Not Elsewhere Classified (Social Community Care Supplies & Services)	£712,839
Roadcraft	£647,643
Breath analysis equipment - Uncategorised	£104,344
Equipment (Roadcraft) - Mobile Road Signage	£45,591
Equipment (Roadcraft) - Uncategorised	£242,239
Equipment (Roadcraft) - Vehicle Immobiliser	£40,640
Not Elsewhere Classified (Roadcraft)	£214,829
Unmapped	£542,228
Unmapped	£542,228
Animals	£320,389
Animal Feed - Dog	£24,174
Animal Feed - Horse	£105
Dogs - Acquisition	£29,000
Dogs - Equipment	£25,801
Dogs - Kennels	£58,443
Dogs - Uncategorised	£159
Horses - Acquisition	£2,070
Horses - Equipment	£23,644
Horses - Farrier	£20,885
Horses - Uncategorised	£20,100
Not Elsewhere Classified (Animals)	£61
Veterinary	£115,947
Environmental Services	£220,161
Animal Services - Pest & Animal Control	£12,444
Waste Management - Toxic & Hazardous Waste	£4,513
Waste Management - Uncategorised	£95,343
Waste Management - Waste Collection	£97,303
Waste Management - Waste Collection for Recycling	£5,313
Water Assessment & Treatment	£5,245
Furniture & Soft Furnishings	£173,862
Commercial Furniture	£39,660
Not Elsewhere Classified (Furniture & Soft Furnishings)	£11,449
Office Furniture	£122,402
Soft Furnishings	£351
Catering	£154,554
Corporate Services	£111
Equipment & Utensils	£1,059
Food & Beverages	£111,465
Not Elsewhere Classified (Catering)	£40,584
Vending Machines & Dispensers	£1,335
Stationery	£138,241
Not Elsewhere Classified (Stationery)	£33,368
Paper Products - Books & Pads	£2,336

Paper Products - Envelopes	£92,752
Paper Products - Uncategorised	£9,785
Public Order	£134,500
Equipment - Batons	£75,653
Equipment - Shields	£364
Equipment (Public Order) - Uncategorised	£58,483
Mail Services	£115,178
Couriers	£1,260
Not Elsewhere Classified (Mail Services)	£104,019
Postage	£9,899
Fire & Rescue	£112,089
Breathing Equipment - Not Elsewhere Classified	£7,949
Not Elsewhere Classified (Fire & Rescue)	£51,721
Specialist Equipment - Not Elsewhere Classified	£35,464
Specialist Equipment - Uncategorised	£706
Specialist Equipment - Working at Heights Equipment	£863
Specialist Services - Training	£9,936
Specialist Vehicles - Uncategorised	£5,450
Building Construction Materials	£109,516
Electrical	£17,253
Hand Tools - Hire	£351
Hand Tools - Uncategorised	£3,090
Not Elsewhere Classified (Building Construction Materials)	£88,546
Plumbing	£88
Timber	£188
Custody	£100,635
Not Elsewhere Classified (Custody)	£50
Prisoner Meals	£100,585
Technical Support	£88,331
Equipment (Technical Support)	£88,331
Arts & Leisure Services	£80,249
Events	£956
Performing Arts	£9,842
Sport & Fitness	£69,451
Cleaning & Janitorial	£75,851
Cleaning Materials - Chemical	£1,230
Cleaning Materials - Janitorial	£86
Cleaning Materials - Not Elsewhere Classified	£195
Cleaning Materials - Uncategorised	£15,761
Cleaning Service - Specialist	£5,140
Cleaning Service - Uncategorised	£6,156
Laundry Equipment	£8,724
Laundry Equipment Repair & Maintenance	£75
Laundry Service	£23,049
Not Elsewhere Classified (Cleaning & Janitorial)	£15,435
Street & Traffic Management	£65,683
Not Elsewhere Classified (Street & Traffic Management)	£59,506
Parking - Car Parks	£593
Parking - Uncategorised	£5,584
Horticultural	£60,257
Not Elsewhere Classified (Horticultural)	£60,257
Aviation	£57,674
Pilotless flying vehicle - Equipment	£14,151
Pilotless flying vehicle - Not Elsewhere Classified	£42,164
Pilotless flying vehicle - Uncategorised	£1,359
Social Community Care Supplies & Services - Adult	£54,381
Advice, Advocacy & Counselling Services	£54,381
Health & Safety	£53,776
Not Elsewhere Classified (Health & Safety)	£1,316
Products	£52,460
Chemical, Biological, Radiological, Nuclear	£32,415
Equipment (Chemical, Biological, Radiological, Nuclear)	£32,415
Domestic Goods	£25,135

Domestic Goods - Uncategorised	£25,135
Marine	£14,236
Diving - Equipment	£4,950
Not Elsewhere Classified (Marine)	£9,286
UNKNOWN	£12,452
UNKNOWN	£12,452
Specialist Search	£1,652
Equipment (Specialist Search)	£1,652
Public Bodies	£350
Not Elsewhere Classified (Public Bodies)	£350
Social Community Care Supplies & Services - Children	£220
Not Elsewhere Classified (Social Community Care Supplies & Services - Children)	£30
Specialist Needs - Not Elsewhere Classified	£190
Grand Total	£79,517,886