



**AVON &
SOMERSET**
POLICE & CRIME
COMMISSIONER

PCC DECISION

REF 2024/006

Decision Title: Outline Business Case – Yeovil Horsey Lane Vehicle Workshop

Decision summary:

The PCC's Governance & Scrutiny Board approved an Outline Business Case on 13/08/24 in support of proceeding to procurement for the provision of a Vehicle Workshop at Yeovil Horsey Lane complementing the parent project of Yeovil Horsey Lane Refurbishment. The Final Business Case is expected in early 2025.

Background or reference to supporting papers:

ASP produced an Outline Business Case to invest in the provision of a Vehicle Workshop at Yeovil Horsey Lane. ASP provided cost estimates, noting these will need to be tested through a formal procurement process. The construction is expected to last 52 weeks with the vehicle workshop due to open in Q1 2026/27.

The Outline Business Case offers an alternative from the current arrangements of the transfer of maintenance of vehicles to Bridgwater. ASP recognised that unlocking the potential of Transport Services in South Somerset required a fit for purpose facility. A number of clear benefits were identified in the Outline Business Case relating to management of stripped vehicles, the ability to undertake complex repairs, the ability to work on multiple vehicles simultaneously and offering apprenticeship opportunities to the local community. Additionally, the proposed Yeovil Workshop would provide a base for vehicle recalls and support decommissioning of fleet assets.

The PCC's decision is supported by the evidence base provided by the Outline Business Case document.

Avon and Somerset Police & Crime Commissioner

I confirm I have considered whether or not I have any declarations of disclosable interest in this matter. Any such interests are disclosed.

The above request has my approval.

Date 25/09/24

Police & Crime Commissioner for Avon & Somerset

CFO Signatures

Date 25/09/24

(OCC CFO required if decision requested or presented for approval by Constabulary)

P.R. Bui

N.J. Adams

PCC CFO

Nick ADAMS
OCC CFO

Other relevant lead officer as required
(e.g PCC CEO, COG lead)

Date 25/09/24

Chief of Staff

Alice Ripley

Alice Ripley

Job title

Name

Signature