



**AVON &  
SOMERSET**  
POLICE & CRIME  
COMMISSIONER

**PCC DECISION**

**REF 2024/005**

**Decision Title: Outline Business Case – Yeovil Horsey Lane**

**Decision summary:**

The PCC's Governance & Scrutiny Board approved an Outline Business Case on 13/08/24 in support of proceeding to procurement for the refurbishment of the Constabulary freehold property at Horsey Lane in Yeovil. The Final Business Case is expected in early 2025.

**Background or reference to supporting papers:**

ASP had produced an Outline Business Case to invest in a substantial refurbishment of the freehold property at Horsey Lane in Yeovil. This investment will create a modern and future-proofed police hub for ASP's people delivering policing services in Yeovil and across East Somerset. The Outline Business Case presented three options for consideration and one had been recommended. The Board approved the recommended option. The approved option included enhanced investment in the building, it was noted final costs would need to be tested through a formal procurement process.

The approved option will deliver a well-located Police Hub for East Somerset ready for Officers and Staff to move into by the Spring 2026. The solution included the co-location of a full range of business functions in one place. The design also affords future opportunities and options for the Horsey Lane site.

ASP has recognised the level of investment required to deliver the project and has refined its Estates Capital Plan in this respect. The Outline Business Case included thorough analyses of discounted options and the recognition of lessons learned from earlier iterations to ensure the new scheme balances the aims of the Estates Strategy, operational requirements and finite capital budget.

The PCC's decision is supported by the evidence base provided by the Final Business Case document.

**Avon and Somerset Police & Crime Commissioner**

I confirm I have considered whether or not I have any declarations of disclosable interest in this matter. Any such interests are disclosed.

*The above request has my approval.*

**Date 25/09/24**

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**Police & Crime Commissioner for Avon & Somerset**

**CFO Signatures**

**Date** 25/09/24

*(OCC CFO required if decision requested or presented for approval by Constabulary)*



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**PCC CFO**

**Nick ADAMS**  
**OCC CFO**

**Other relevant lead officer as required**

**Date** 25/09/24

*(e.g PCC CEO, COG lead)*

**Chief of Staff**

**Alice Ripley**



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**Job title**

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**Name**

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**Signature**