



**PCC DECISION**

**REF 2024/003**

**Decision Title: Outline Business Case – Bath Plymouth House**

**Decision summary:**

The PCC's Governance & Scrutiny Board approved an Outline Business Case on 17/07/24 in support of a proposed option for the development of the **Bath Plymouth House** site.

**Background or reference to supporting papers:**

ASP had produced a fully costed Outline Business Case in support of the Bath Plymouth House Estate Project. ASP is committed to an estate that is fit for the future for their people and the public. The strategy focuses on providing effective infrastructure to support the delivery of policing where "officers and staff need to be able to count on having an effective working environment, tools, equipment, and information available to them in the right place and at the right time to enable them to effectively deliver policing services to our communities."

This project will deliver a future-proofed, fit-for-purpose Police Station for Bath that meets operational and business need, supports the wellbeing of the workforce, welcomes the public in, and aligns with ASP sustainability objectives, delivering a single-site solution for the city and a visible police presence for its communities. Plymouth House was purchased in 2023.

The Governance & Scrutiny Board approved Option 3 in the Outline Business Case for the external and internal refurbishment of Plymouth House in Bath to create a new police station for the city. This enhanced option includes additional investment in new windows and upgraded roof insulation with a new roof covering, increasing the longevity of the fabric of the building and avoiding future repair and maintenance costs. The financial estimates in the Outline Business Case were based on a high level of cost certainty and consider inflation noting that Outline Business Case approval provides the authority to commence due procurement processes. The recommended option was also supported by all business representatives engaged on the project.

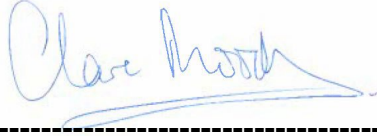
The Project Team will develop a Final Business Case for early 2025 with detailed costs for Option 3 post procurement processes ahead of the final investment decision at a future Governance & Scrutiny Board.

The OPCC decision is supported by the evidence base provided by the Outline Business Case document.

**Avon and Somerset Police & Crime Commissioner**

I confirm I have considered whether or not I have any declarations of disclosable interest in this matter. Any such interests are disclosed.

***The above request has my approval.***



**Date 29/08/24**

-----  
**Police & Crime Commissioner for Avon & Somerset**

**CFO Signatures**

**Date 29/08/24**

*(OCC CFO required if decision requested or presented for approval by Constabulary)*



-----  
**PCC CFO Paul Butler**

**OCC CFO Nick Adams**

**Other relevant lead officer as required**

**Date 23/08/24**

*(e.g PCC CEO, COG lead)*

**PCC Chief of Staff**

**Alice Ripley**



-----  
**Job title**

-----  
**name**

-----  
**signature**