

2013/14 - 2019/20 Salary Costs

£6,693,589.10

2013/14	£857,107.84	2014/15	£919,366.57	2015/16	£941,975.72	2016/17	£958,303.93	2017/18	£1,001,947.09	2018/19	£1,066,292.70	2019/20 up until	£948,595.25
Basic Outturn	£697,076.09	Basic Outturn	£764,692.52	Basic Outturn	£784,971.31	Basic Outturn	£788,299.82	Basic Outturn	£809,757.07	Basic Outturn	£859,932.65	Basic Outturn	£759,689.70
NI	£62,279.70	NI	£66,394.05	NI	£67,491.14	NI	£84,013.97	NI	£86,839.84	NI	£92,754.53	NI	£84,013.45
Pension	£97,752.05	Pension	£88,280.00	Pension	£89,513.27	Pension	£85,990.14	Pension	£105,350.18	Pension	£113,605.52	Pension	£104,892.10